

INFORMATION ITEM #7
FY26 Budget Development Calendar
(Leslie Brunell/Chris Jones)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: FY26 Budget Development Calendar

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING INFORMATION: The WSU Budget Office has created a draft calendar to document the critical dates that will lead to budget development for the 2026 fiscal year. The calendar describes the state budget process, tuition and fees, compensation and benefits, financial reporting, and the technical work of the Budget Office. Once refined, the budget calendar will be available on the web and will be searchable by date and activity.

Unit budget hearings are expected in March 2025 with presentation of the budget to the Regents in May 2025. An additional round of unit-level meetings will take place in December 2024 to assess current year variance to budget, to monitor deficits, to understand strategic priorities and to communicate early budget parameters.

ATTACHMENT: FY26 Budget Development Calendar